

GENERAL FUND Budget FY_2024_2025	2024-2025
Income	
101 GENERAL FUND	
1. CURRENT TAX COLLECTION	90,300.00
403 Operating Taxes	
420 Commercial Forest Act	
444 Interest	
Total 1. CURRENT TAX COLLECTION	\$ 90,300.00
2. DELINQUENT TAXES	5,000.00
3. ZONING INCOME	1,500.00
437 Zoning Permits	
Total 3. ZONING INCOME	\$ 1,500.00
4. STATE REVENUE SHARING	80,000.00
574 State Revenue Sharing	
Total 4. STATE REVENUE SHARING	\$ 80,000.00
5. CEMETERY COLLECTIONS	2,600.00
6. INTEREST - BANK ACCOUNTS	150.00
665 Checking Accounts	
Total 6. INTEREST - BANK ACCOUNTS	\$ 150.00
7. REFUNDS & REIMBURSEMENTS	500.00
687 Reimbursements	
Total 7. REFUNDS & REIMBURSEMENTS	\$ 500.00
8. MISCELLANEOUS INCOME	250,000.00
605 Park Administrative Fee	3,000.00
687-8 Trlr Tax payable	6.00
688 Miscellaneous	
Total 8. MISCELLANEOUS INCOME	\$ 253,006.00

Total 101 GENERAL FUND	\$ 433,056.00
206-400 Fire Fund	
206-403 Property Taxes	56,140.00
206-432 Fire Deliquent Taxes	
Total 206-400 Fire Fund	\$ 56,140.00
206-500 Road Improvement Millage	
206-501 Property Taxes	155,736.00
206-502 Road Deliquent Taxes	
Total 206-500 Road Improvement Millage	\$ 155,736.00
Total Income	\$ 644,932.00
Gross Profit	\$ 644,932.00
Expenses	
101-100 GENERAL FUND EXPENSES	
101-000 General Operating Expenses	50,000.00
101-702 Salary -Trustees	
101-714 Employee Fringe Benefits	
101-715 Payroll Expenses	
101-801 Professional Services	
101-806 Legal Fees	
101-808 Auditor	
101-820 Membership & Dues	
101-900 Printing & Publishing	
101-910 Insurance & Bonds	
101-920 Phone	
101-956 Miscellaneous	
Total 101-000 General Operating Expenses	\$ 50,000.00
171-000 SUPERVISOR	0.00
171-702 Salary-Supervisor	

Total 171-000 SUPERVISOR	\$	0.00
191-000 ELECTION COMMISSION		5,000.00
191-727 Office Supplies		
191-801 Professional Services		
191-956 Miscellaneous		
Total 191-000 ELECTION COMMISSION	\$	5,000.00
209-000 ASSESSOR		6,000.00
209-702 Salary		
209-727 Office Supplies		
209-801 Professional Services		
209-802 software upgrades		
209-820 Membership & Dues		
Total 209-000 ASSESSOR	\$	6,000.00
215-000 CLERK		5,000.00
215-702 Wages - Clerk		
215-920 Phone		
Total 215-000 CLERK	\$	5,000.00
247-000 BOARD OF REVIEW		1,000.00
247-702 Salary		
247-727 Office Supplies		
247-956 Miscellaneous		
247-960 Education & Training		
Total 247-000 BOARD OF REVIEW	\$	1,000.00
253-000 TREASURER		12,000.00
253-702 Salary		
253-727 Office Supplies		
253-728 Summer Tax Collection Supplies		
253-801 Professional Services		

253-802 Software upgrades	
253-900 Printing & Publishing	
253-956 Miscellaneous	
Total 253-000 TREASURER	\$ 12,000.00
265-000 TOWNSHIP HALL	15,000.00
265-800 Other Services & Charges	
265-804 Mowing	
265-921 Heating	
265-922 Electric	
265-925 Internet	
Total 265-000 TOWNSHIP HALL	\$ 15,000.00
276-000 CEMETERY	
276-801 Professional Services	6,000.00
276-804 Mowing	2,000.00
Total 276-000 CEMETERY	\$ 8,000.00
336-000 FIRE AUTHORITY	37,500.00
336-800 Contractual Services	
Total 336-000 FIRE AUTHORITY	\$ 37,500.00
410-000 ZONING	3,000.00
410-702 Salary -Administor	
410-707 ZBA-wages	
410-709 Planning Commission Wages	
410-900 Printing & Publications	
Total 410-000 ZONING	\$ 3,000.00
446-000 ROADS	
446-931 Brining	0.00
446-932 Improvements	155,000.00
Total 446-000 ROADS	\$ 155,000.00

691-000 LIBRARY	1,500.00
890-000 CONTINGENCY FUND	35,000.00
BUILDING FUND	222,932.00
Total 101-100 GENERAL FUND EXPENSES	\$ 556,932.00
Payroll Expenses	
Taxes	8,000.00
Wages	80,000.00
Total Payroll Expenses	\$ 88,000.00
Reimbursements-1	
Total Expenses	\$ 644,932.00
Net Operating Income	\$ 0.00
Net Income	\$ 0.00
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